

	A	B	C	D	E	F	G	I	J	K	L
1		File name: LTP0506B	APPENDIX D: INTEGRATED TRANSPORT PROGRAMME 2004/2005								
2											
3					05/06		06/07				
4					proposed		commitment				
5			Priority		programme			Ward(s)	Comments	Contact	tel
6											
7		BUDGET			6,882,000				A: Committed		
8									B: High degree of commitment		
9		TOTAL			6,882,000		1,535,000		C: On-going programme of work		
10									D: Lower level of commitment		
11									E: Other		
12		MEASURES TO HELP TRAVEL BY BUS			652,000		0				
13		<i>included in the programme</i>									
14		Level access at bus stops	B		242,000			Many	Tie in with new shelter programme	Barry Pritchard	2126
15		Real time information	B		200,000			Many	Tie in with investment by bus companies	Dave Wright	5680
16		Melbourne Road humps	B		210,000			SH	To permit use of low-floor buses starting summer 2005	Michael Jeeves	2100
17											
18		PUBLIC TRANSPORT INTERCHANGE			0		0				
19		<i>included in the programme</i>									
20		No scheme in 2005/06			0						
21											
22		LARGER PROJECTS			2,772,000		699,000				
23		<i>included in the programme</i>									
24	LW	Leicester West			200,000			Many	To seek advice on viability of a future bid	Eddie Tyrer	7272
25		Belgrave Corridor									
27	BC	h) Melton/Troon	B		22,000			RM	To help complete the Belgrave Corridor scheme	John Dowson	2110
28	BC	i) Melton Road bus lanes	B		66,000			RM	To help complete the Belgrave Corridor scheme	John Dowson	2110
30	A60	A6030 Corridor (Gipsy Lane to St Saviours Road)	A		230,000			HH, CW, CO, SH	Part one claims and retention	John Skinner	6567
31		London Road									
32	LR	a) St James Road to Knighton Park Road	A		616,000		15,000	CA, ST	Contract already let	John Dowson	2110
33	LR	b) Knighton Park Rd to Clarendon Park Rd	B		38,000		1,000	CA, ST, KN	To link above and below	John Dowson	2110
34	LR	c) Clarendon Park Rd to Toller Road	B		132,000		3,000	KN	To provide additional capacity for all traffic.	John Dowson	2110
35	LR	d) Toller Road to Knighton Drive	B		231,000		6,000	KN	To help complete London Road corridor scheme	John Dowson	2110
36	LR	e) Knighton Drive to City Boundary	B		203,000		6,000	KN	As above. Contains inbound bus lane.	John Dowson	2110
37	MS	Mansfield Street	A		132,000		418,000	CA	To match development at Shires	Barry Pritchard	2126
38	HO	Hinckley Road/Outer Ring Road	A		902,000		250,000	BF	On site	John Skinner	6567
39											
40		MEASURES TO HELP TRAVEL BY BICYCLE			339,000		0				
41		<i>included in the programme</i>									
42		Braunstone Lane/Middleton Street cycle route	D		55,000			BF, AY	Spend on cycling below level set in LTP	John Dowson	2110
43		Braunstone and Rowley fields cycle routes	D		27,000			BF	Spend on cycling below level set in LTP	John Dowson	2110
44		Secondary school cycle parking	C		21,000			various	Spend on cycling below level set in LTP	John Dowson	2110
45		F.E.College cycle parking	C		21,000			various	Spend on cycling below level set in LTP	John Dowson	2110
46		Small business cycle parking grants	C		10,000			various	Spend on cycling below level set in LTP	John Dowson	2110
47		Peripheral shopping areas cycle parking	C		5,000			various	Spend on cycling below level set in LTP	John Dowson	2110
48		Cycle route signing	C		24,000			various	Spend on cycling below level set in LTP	John Dowson	2110
49		Thurcaston Lane cycleway	D		22,000			AB	Spend on cycling below level set in LTP	John Dowson	2110
50		Hamilton Way toucan	D		33,000			HH	Spend on cycling below level set in LTP	John Dowson	2110

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51		Hungarton Boulevard toucan	D		33,000			HH	Spend on cycling below level set in LTP	John Dowson	2110		
52		Cycle facilities in the City Centre	B		88,000			CA	To match development at Shires				
53													
54		MEASURES TO HELP TRAVEL ON FOOT			362,000		99,000						
55		included in the programme											
56													
57		New Walk Extension	B		255,000		49,500	CA	To match development at Shires	Barry Pritchard	2126		
59		Evington Lane pelican	D		25,000			ST		John Dowson	2110		
60		St Peters Road zebra	D		9,000			SH, ST		John Dowson	2110		
61		Main Street, Humberstone zebra	D		9,000			HH		John Dowson	2110		
62		Refuges	C		10,000			various	To enable Council to respond to rquests	John Dowson	2110		
63		Gallowtree Gate and Market Place Approach	B		43,000		49,500	CA	To match development at Shires				
64		Various short links to bus stops	C		11,000			various	Identified in APR 4				
65													
66		PROVISION FOR PEOPLE WITH DISABILITIES			191,000		0						
67		included in the programme											
68		Dropped kerbs 03/04	C		21,000			Various	To enable Council to respond to rquests	John Dowson	2110		
69		Audible bus stops	C		24,000			Various		Dave Wright	5680		
70		Facilities for the disabled at pedestrian crossings	C		146,000			Various	To enable Council to achieve 1005 on BV indicator	Phil Selvidge	5671		
71													
72		LOCAL SAFETY SCHEMES			225,000		4,000						
73		included in the programme											
74		Anstey Lane/Great Meadow Road	A		5,000			AB, FS		Michael Jeeves	2100		
75		Chapel Lane/Welford Road	D		11,000			FM, KN	Identified from investigation of casualty hot spots	Michael Jeeves	2100		
76		Oxford Street/Carlton Street	E		165,000		4,000	CA	Identified from investigation of casualty hot spots	Michael Jeeves	2100		
77		Scraptoft Lane/Colchester Road	E		11,000			HH, TC	Identified from investigation of casualty hot spots				
78		Charles Street/St Georges Way	E		22,000			CA	Identified from investigation of casualty hot spots				
79		Charles St/Kildare St pelican	E		11,000			CA	Identified from investigation of casualty hot spots				
80													
81		TRAFFIC CALMING			379,000		143,000						
82		included in the programme											
83		Saxby Street	B		220,000		6,000	CA, ST	To tie in with opening of the multi-disciplinary centre in Conduit Street	Michael Jeeves	2100		
84		Peebles Way area	D		137,000		137,000	RM	In line with Council priorities for Traffic Calming	Michael Jeeves	2100		
85		Lower Keyham Lane	A		16,000			HH		Michael Jeeves	2100		
86		Nottingham Road	A		6,000			CO		Michael Jeeves	2100		
87													
88		SAFER ROUTES			729,000		11,000						
89		included in the programme											
90		Narborough Road area											
91	NR	b) Narborough Road/Fullhurst Ave to Upperton Rd	A		66,000			BF, WC	In line with Council priorities for Safer Routes	Michael Jeeves	2100		
92	NR	c) Hallam Crescent	B		137,000		3,000	BF	In line with Council priorities for Safer Routes	Michael Jeeves	2100		
93	NR	d) North Braunstone West	B		176,000		4,000	BF	In line with Council priorities for Safer Routes	Michael Jeeves	2100		
94	NR	m) Imperial Avenue traffic calming	E		165,000		4,000	BF	In line with Council priorities for Safer Routes	Michael Jeeves	2100		

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95	NR	Waltham Avenue area traffic calming	E		27,000			BF	In line with Council priorities for Safer Routes	Michael Jeeves	2100		
96	NR	Braunstone Avenue cycle route (crossings)	B		47,000			BF	In line with Council priorities for Safer Routes	Michael Jeeves	2100		
97		South Leicester											
98	SL	a) Aylestone Village Traffic Calming	A		1,000			AY	In line with Council priorities for Safer Routes				
99	SL	f) Knighton Lane East (Welford Road to Saffron Lane)	A		22,000			FM	In line with Council priorities for Safer Routes	Michael Jeeves	2100		
100	SL	h) Eyres Monsell school safety zone	E		27,000			EM	In line with Council priorities for Safer Routes	Michael Jeeves	2100		
101	SL	i) Knighton Fields Road West area traffic calming	E		5,000			AY	In line with Council priorities for Safer Routes	Michael Jeeves	2100		
102	SL	j) Marriott Shool safety zone	E		16,000			FM	In line with Council priorities for Safer Routes	Michael Jeeves	2100		
103	SL	k) Holy Cross School safety zone	E		11,000			EM	In line with Council priorities for Safer Routes	Michael Jeeves	2100		
104		New Parks											
105	NP	Charnor Road pelican	D		29,000			NP	In line with Council priorities for Safer Routes	Michael Jeeves	2100		
106													
107		ROAD NETWORK SIGNING			75,000		0						
108		<i>included in the programme</i>											
109		All schemes	C		75,000			various		Barry Pritchard	2126		
110													
111		UTMC DEVELOPMENT			385,000		210,000						
112		<i>included in the programme</i>											
113		Traffic and travel information	A		110,000			various		Dave Wright	5680		
114		Network improvements	C		63,000			various					
115		Star-Trak bus priorities	C		63,000			various		Dave Wright	5680		
116		CCTV developments	C		46,000			various		Phil Selvidge	5671		
117		Network monitoring	C		59,000			various		Phil Selvidge	5671		
118		Systems integration	C		44,000			various		Martin Hayes	5660		
119		<i>to commence later</i>								Dave Wright	5680		
120		Variable message signs					210,000	various	Subject to County Council investment in 2005/06	Dave Wright	5680		
121										John Gillam	5699		
122		EUROPEAN PROJECTS			319,000		120,000						
123		<i>included in the programme</i>											
124		Imagine	A		6,000			various					
125		IntelCities	A		214,000			various					
126		Hearts	A		50,000			various					
127		Equal	A		15,000			various					
128		Heaven	A		29,000			various					
129		Movi-man	A		5,000			various					
130		Various	A				120,000	various	To match European funding	Nick Hodges	5690		
131													
132		TRAVEL DEMAND MANAGEMENT			0		0						
133		<i>to commence later</i>											
134		Travel Centre			0				Subject to City Centre Access Strategy	Eddie Tyrer	7272		
135													
136		COMMUNITY SAFETY LIGHTING			200,000		0						

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6													
137		included in the programme											
138		Community safety lighting	C		200,000			Various		Clive Roberts	2030		
139													
140		LTP MONITORING			249,000		249,000						
141		included in the programme											
142		LTP Monitoring	A		249,000		249,000	n.a.		Garry Scott	6526		
143													
144		CLEAR ZONES/LOW EMISSION ZONE			0		0						
145		included in the programme											
146		No scheme in 2005/06			0					John Dowson	2110		
147													
148		ENVIRONMENTAL NETWORK ENHANCEMENTS			5,000		0						
149		included in the programme											
150		All schemes	C		5,000			various		David Whitley	6537		